

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	<u>\$-549,587</u>	<u>\$-509,075</u>	<u>\$-362,193</u>
TOTALS, EXPENDITURES	\$-549,587	\$-509,075	\$-362,193
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$127</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$127	\$-	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$695</u>	<u>\$659</u>
TOTALS, EXPENDITURES	\$-	\$695	\$659
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$3	\$-
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$22</u>	<u>\$12</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$22	\$12	\$-
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3,537</u>	<u>\$3,586</u>	<u>\$2,679</u>
TOTALS, EXPENDITURES	\$3,537	\$3,586	\$2,679
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$126</u>	<u>\$247</u>	<u>\$96</u>
TOTALS, EXPENDITURES	\$126	\$247	\$96
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$144</u>	<u>\$188</u>
TOTALS, EXPENDITURES	\$-	\$144	\$188
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$39</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$39	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$95</u>	<u>\$109</u>	<u>\$83</u>
TOTALS, EXPENDITURES	\$95	\$109	\$83
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$293</u>	<u>\$540</u>
TOTALS, EXPENDITURES	\$-	\$293	\$540
0948 California State University Trust Fund			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$9,415</u>	<u>\$9,651</u>	<u>\$9,446</u>
TOTALS, EXPENDITURES	\$9,415	\$9,651	\$9,446
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	<u>\$5</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$5	\$5	\$4
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$10	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code Section 11270.1	<u>\$-</u>	<u>\$-90,394</u>	<u>\$-74,145</u>
TOTALS, EXPENDITURES	\$-	\$-90,394	\$-74,145
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-536,254	\$-584,674	\$-422,643

* Dollars in thousands